

Organization/Task		Person Months			Funds	Funds
New Task A, 2/99		Calendar	Academic	Summer	Requested	Granted
Principal Investigator						
A. Senior Personnel						
1. R.Thun				2.0	\$20,742	
2. G.Tarle				1.0	\$10,458	
3. J.W.Chapman				1.0	\$9,707	
4. B. Zhou				1.5	\$13,000	
5. H.A.Neal				1.5	\$24,815	
6 (3.7) List on Budget Explanation Page		56.0			\$212,535	
7 () Total Senior Personnel		56.0		7.0	\$291,257	
B. Other Personnel (Show Numbers in Brackets)						
1. () Post Doctoral Associates						
2. (3) Others (Technicians/Programmers)		21.6			\$85,984	
3. (1) Graduate Students					\$17,000	
4. () Undergraduates						
5. () Secretarial - Clerical						
6. () Other						
Total Salaries and Wages (A + B)					\$394,241	
C. Fringe Benefits (If charged as direct costs)					\$114,989	
Total Salaries, Wages, and Fringe Benefits (A + B + C)					\$509,230	
D. Permanent Equipment (List Items and Amount for Each)						
Total Permanent Equipment					\$0	
E. Travel 1. Domestic					\$30,000	
2. Foreign					\$42,000	
Total Travel					\$72,000	
F. Trainee/Participant Costs						
1. Stipends						
2. Tuition and Fees						
3. Trainee Travel						
4. Other						
Total Participants () Total Costs					\$0	
G. Other Direct Costs						
1. Materials and Supplies					\$30,000	
2. Publication Costs/Documentation/Dissemination					\$8,000	
3. Consultation Services					\$9,000	
4. Computer Services					\$13,652	
5. Subcontracts					\$17,000	
6. Other Phone/Video \$3000		\$0			\$12,000	
Total Other Direct Costs					\$89,652	
H. Total Direct Costs (A through G)					\$670,882	
I. Indirect Costs (Specify Rate and Base)						
Total Indirect Costs					\$174,118	
J. Total Direct and Indirect Costs (H + I)					\$845,000	
K. Residual Funds						
L. Amount of this Request (J-K)					\$845,000	